



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 20-08

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF NINE MILLION FIFTY FIVE THOUSAND NINETY ONE PESOS (₱9,055,091.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Government Equity/Unappropriated Surplus CY 2019	₱119,746,003.67
TOTAL AVAILABLE RESOURCES	₱119,746,003.67

APPROPRIATIONS

Office of the City Mayor

Maintenance and Other Operating Expenses

Subsidy to Other Local Government Units - (Financial Assistance to Barangays)	60,000.00
Other Maintenance and Operating Expenses	5,000,000.00

Office of the Sangguniang Panlungsod

Maintenance and Other Operating Expenses

Subscription Expenses	20,000.00
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Office of the City Social Welfare and Development Officer

Maintenance and Other Operating Expenses

Subscription Expenses	6,500.00
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Office of the City Health Officer

Maintenance and Other Operating Expenses

Medical, Dental and Laboratory Supplies Expenses	400,000.00
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Bago City Hospital

Maintenance and Other Operating Expenses

Food Supplies Expenses	870,000.00
Other Maintenance and Operating Expenses	200,000.00

Bago City College

Capital Outlay

Office Equipment - (3 units 2HP Window Type Aircon)	97,500.00
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Maintenance and Other Operating Expenses

Office Supplies Expenses	400,000.00
Postage and Courier Service	25,000.00

Office of the City Engineer

Capital Outlay

Other Land Improvements - (Construction of Multi-Purpose Concrete Pavement of Bago City Public Market, Brgy. Poblacion)	318,000.00
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Other Structures - (Construction of Foundations for Additional 2 unit 20-Footer Container Van for the CDRRMC)	230,000.00
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Replacement of Defective Aircons at old RTC Office, Brgy. Lag-asan

Capital Outlay

Office Equipment -
(1 unit 4HP Floor Mounted Split Type Aircon with Installation from
Condenser to Evaporator) 157,600.00

Maintenance and Other Operating Expenses

Other Supplies and Materials Expenses 7,270.00

Capital Outlay

Other Property, Plant and Equipment -
(2 units Concrete/Asphalt Cutter Machine) 122,500.00

Maintenance and Other Operating Expenses

Other General Services
(Emergency Response in connection with BAMR Bailey Bridge
Incident, BAMR, Brgy. Ilijan) 100,000.00

(Dismantling and retrieving of damaged Buenos Aires Bailey Bridge,
Brgy. Ilijan) 255,000.00

Repairs and Maintenance-Buildings and Other Structures (Building)
(Electrical improvement of DAR Office distribution line and
accessories, Brgy. Lag-asan) 43,021.00

(Electrical improvement of Bureau of Jail Management and
Penology, Brgy. Lag-asan) 301,954.00

Repairs and Maintenance -Buildings and Other Structures (Markets)
(Installation of power supply line distribution for the stalls at Bliss
Site, Bago City Public Market) 96,166.00

Repairs and Maintenance - Machinery and Equipment (Office
Equipment)
(Aircon maintenance for Bago City Hospital, Bago City College, City
Hall Complex, GSO Motorpool) 50,980.00

Other Maintenance and Operating Expenses -
(Emergency fabrication of Hand Washing and footbath at City Hall
Compound) 165,000.00

(Electrical maintenance of Bago City streetlights) 128,600.00

TOTAL APPROPRIATIONS **₱ 9,055,091.00**

UNAPPROPRIATED BALANCE **₱110,690,912.67**

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 8 OF THE GENERAL FUND FOR
CALENDAR YEAR 2020.**

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the
Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱ 9,055,091.00 is hereby approved. This should be taken as Supplemental Budget No. 8 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 49th Regular Session, June 17, 2020.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

VICENTE D. MESIAS
Supervising Environmental Management Specialist/
City Secretary-Designate

Approved _____, 2020.

APPROVED:

NICHOLAS M. YULO
City Mayor